



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
January, 2025  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
February 06, 2025

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,875,797.86
Benefits	
Health Insurance	731,025.43
Wellness	6,268.78
Retirement	761,109.00
Group Life	62,072.68
Disability	9,155.42
Health Insurance Credit	62,983.88
FICA	357,971.35
Total Benefits	1,990,586.54
Total Personnel Services	<u>\$ 6,866,384.40</u>

**B. OPERATIONS** \$ 660,007.91

**TOTAL EXPENDITURES** \$ 7,526,392.31