



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	12/7/2023
SUBJECT:	Recap of 2023 Fiscal Year End - Renee Hoover
BACKGROUND INFORMATION:	Renee Hoover, Director of Finance, will present information that details the division's fund balance at the close of fiscal year 2022-2023. At the end of each fiscal year the division's fund balance is adjusted on that fiscal year's generation of revenues and expenditures. Included in the presentation is the FY 2023 Gainshare with the City and the amount of ESSER funds drawdown to date.
STRATEGIC PLAN:	Ensure Effective and Efficient Operations - Demonstrating fiscal stewardship. Support Our Staff - Recruit and retain teachers and staff.
RECOMMENDATION:	None
ACTION REQUIRED:	None
CONTACT PERSON(S):	Renee Hoover, Director of Finance