Recruitment and Retention 2024-25

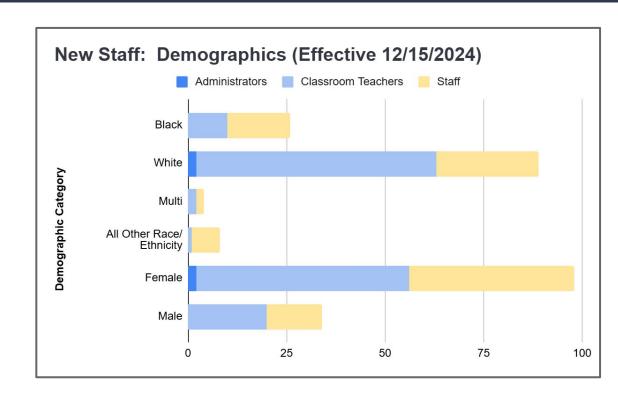
Developing Our Culture of Recruitment, Retention, and Growth

2024–25: Hiring Data for New Staff

Hiring is ongoing for the current school year.

As of 12/15/2024:

- 132 total new staff
 - 4 Administrators
 - 74 Teachers
 - 56 Staff



Openings by Location and Role

Division Wide

- Total Openings: (8.5 Positions)
 - 1 Administrator
 - 7.5 Teachers (+2 PT Teachers)
 - 4 Instructional Assistants
- 5 Substitute Roles
 - Custodian
 - Instructional Assistant
 - Nurse
 - Nutrition
 - Teacher



Openings by Location and Role

Burnley-Moran Elementary School - 3 Openings

- 1 Assistant Principal
- 1 Teacher
- 1 Instructional Assistant

Greenbrier Elementary School - Fully Staffed

Jackson-Via Elementary School - 1.5 Openings

- .5 Reading Specialist
- 2 Instructional Assistants (newly added)

Johnson Elementary School - 1 Opening

• 1 Teacher (Part-Time) ESL (newly added)

Summit Elementary School - 1 Openings

1 Teacher

Trailblazer Elementary School - 1 Opening

• 1 Teacher (Part-Time)

Openings by Location and Role

Walker Upper Elementary School - Fully Staffed

Buford Middle School - 3 Openings

- 2 Teachers (+1 Anticipated)
- 1 Instructional Assistants

Charlottesville High School - 3 Openings

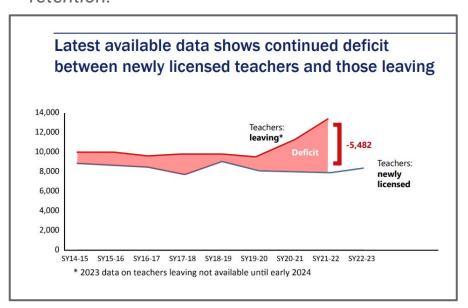
3 Teachers

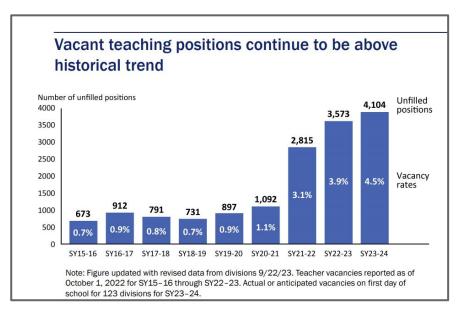
Lugo-McGinness Academy - Fully Staffed

CATEC - Fully Staffed

JLARC: Virginia's K12 Teacher Pipeline

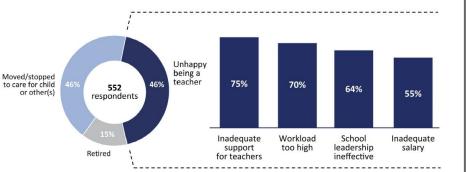
Takeaway: Virginia is facing continued and growing challenges for teacher training, recruitment, and retention.





Teacher Departures: JLARC & CCS

Teachers reported leaving for personal reasons, or because they were unhappy being a teacher

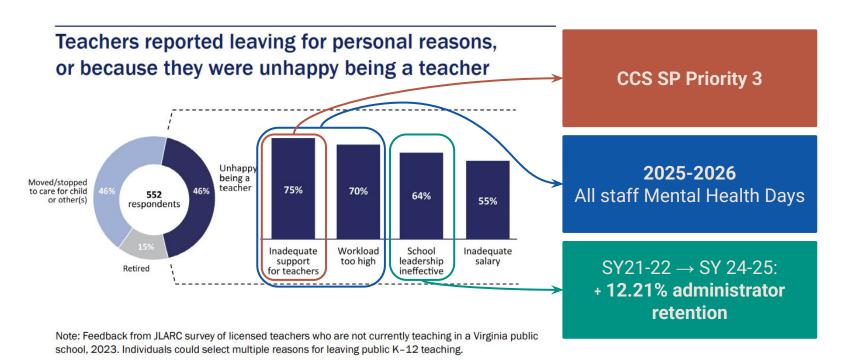


Note: Feedback from JLARC survey of licensed teachers who are not currently teaching in a Virginia public school, 2023. Individuals could select multiple reasons for leaving public K–12 teaching.

Teacher Departures: 2023-24					
Reason	Count	%			
Personal (Unhappy with School Leadership)	9	10.6%			
Personal (Health/Family)	7	8.2%			
New Opportunity (Career choice)	34	40.0%			
New Opportunity (Promotion or Outside of Education)	4	4.7%			
Non-renewal/1-Year Contract	8	9.4%			
Relocation	14	16.5%			
Retirement	9	10.6%			
Total	85				

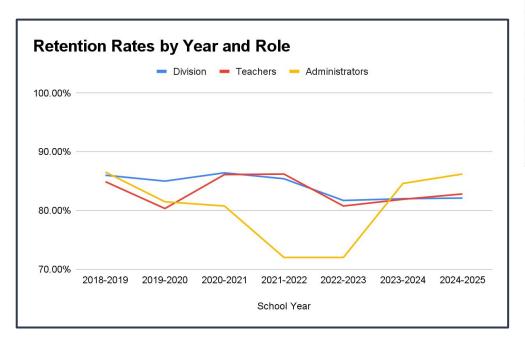
Teacher Departures: Current Year to Date					
Reason	Count	%			
New Opportunity (Promotion or Outside of Education)	1	14.3%			
Personal (Health or Family)	5	71.4%			
Personal (Unhappy with School Leadership)	1	14.3%			
Total	7				

Teacher Departure: CCS Detail



Retention Rates: A Multi-year Perspective

Takeaway: Continued yet moderate increases for two years.



School Year	Division	Teachers	Administrators
2018-2019	86.00%	84.90%	86.54%
2019-2020	85.00%	80.33%	81.48%
2020-2021	86.41%	86.11%	80.76%
2021-2022	85.40%	86.20%	72.00%
2022-2023	81.70%	80.76%	72.00%
2023-2024	82.00%	81.90%	84.60%
2024-2025	82.11%	82.81%	86.21%

63% of staff departures (all staff) were for employees with salaries below the salaries below the for an average family in Charlottesville City [\$60,876.27].

Retention Strategies: 2024-25 [HR Efforts]

Priority 3: Support Our Staff



- Staff Wellness
 - Employee Assistance Program
 - Care Solace
 - Health/Exercise Facility Memberships
- 30-60-90 Meetings w/ HR
- Tuition Reimbursement \$1,000/year
- Support for new/novice teachers
 - Mentoring and individual coaching
- Individualized licensure support from HR
 - Supporting provisionally-licensed teachers
- Growing Our Own
 - \circ IA \rightarrow Teacher Pathway (3 in SY 23-24)
 - Administrative Internships placements w/in CCS
- Pathway from Provisional to Fully-licensed Teacher
- Substitute Teacher Recruitment and Training

Retention Strategies: 2024-25 [PL Efforts]

Priority 3: Support Our Staff



- Choice in Professional Learning
 - Multifaceted, ongoing plan for professional learning
- Division-wide PL Days
- School-based PL
- Professional Learning Communities
- Targeted PL for teams and schools, as needed
- Instructional coaching
 - Schoolwide support
 - Individualized support for new teachers
- Mentoring and individual coaching
- Targeted support for novice teachers
- Opportunities to lead PL
- Assistant Principal PL series
- Recently-Appointed Administrator's Program through VA Tech

Promoting Retention through Instructional Support

Priority 3: Support Our Staff



- Graduated/structured Support for Novice Teachers including mentoring and individual coaching
- Targeted support for novice teachers.
 Direct PL/HR connection for Title IIA planning
- Embedded school-based supports for all teachers
 - Department Leads
 - Grade-level Leads
 - Math & Reading Specialists
 - Reading Specialists
 - Instructional Coaches
- Professional Learning Communities (PLC)
 - Collaboration with Colleagues
 - Curriculum Mapping, including summer PL work w/ compensation

Recruitment Efforts: 2024-25

In-Person Recruiting

In-person recruiting allows for face-to-face networking and on-site interviews for selected candidates. In addition to HR team members, attendance at recruiting events is supported by division staff (e.g. coordinators, administrators) with connections to or interest in specific institutions.

In-person recruiting efforts are planned or underway for these local, regional, and post-secondary partners \rightarrow

Certified Roles (e.g. classroom teachers, school mental health professionals, administrators, substitute teachers)

- City of Charlottesville
- George Mason University
- James Madison University
- Longwood University
- Mary Baldwin University
- Millersville University
- Piedmont Virginia Community College
- Radford University
- University of Virginia
- Virginia Commonwealth University
- Virginia Polytechnic Institute and State University
- Virginia State University
- Virginia Union University
- William & Mary

Classified Roles (e.g. custodians, nutrition workers, bus drivers, substitute teachers)

- City of Charlottesville
- Piedmont Virginia Community College
- University of Virginia

Recruitment Efforts: 2024-25

Student Teachers: Training Our Next Generation of Teachers

- To support a cohesive plan for student teaching and clinical placements in CCS, the HR team has worked with regional four-year university partners to increase recruitment and grow Charlottesville as a location of choice for placements.
- This includes centralized communication through HR with four-year partners and the implementation of a single HR point of contact for CCS staff for placement requests.

For the spring 2025 semester:

 88 CCS teachers and certified staff
 volunteered to take on a student teacher or other clinical placement.

As of December 13, 2024, 40 placements are arranged.

- This includes 30 elementary placements and
 10 secondary placements.
- Nine placements are in Special Education
 Four Special Education generalists and
 Five Speech Language Pathologists.
- This number may continue to increase into the spring term.

Growing Our Own

Pursuing the VDOE Alternative Route to Licensure Program

Through this program, CCS can recruit *Associate Teachers* to fill the role of a classroom teacher while completing licensure. Candidates must:

- Hold a Bachelor's degree
- Actively pursuing licensure
- Eligible to obtain licensure within one year
- Will benefit from support through a structured program

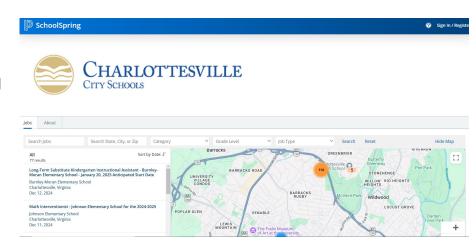
CCS is currently in the application stage for VDOE approval.



Applicant Tracking: Improving Our Tool

Applicant Tracking System: Improving Access to and for Applicants

- CCS has upgraded its Applicant
 Tracking System for the 2025 recruiting
 system. This includes a changeover to
 PowerSchool SchoolSpring. With a
 branded landing page and
 location-based searching, the new
 system has a modernized user
 interface directly linked to job openings
 and application submission.
- CCS jobs are now searchable in the <u>SchoolSpring national database</u> of job openings.







CCS Spring Job Fair

- March 1, 2025
- 9:00AM-1:00PM
- Charlottesville High School

Offering:

 On-site interviews for anticipated 2025-26 openings.