



New Grants

February 3, 2022 - Charlottesville City School Board Meeting

Grant Name:	Grant Amount and Period:	Description	Revenue Type:	Budget Summary:	CCS Internal Contact:						
Middle School Teacher Corps Salary Differential Organization: Virginia Department of Education	\$5,000.00 July 1, 2021 to June 30, 2022	Description of Grant: The purpose of this Grant is to reinforce the quality of mathematics instruction in the middle-grades schools to help ensure that students receive a solid foundation in mathematics as they prepare to enter high school. The program is designed to help middle-middle grades schools designated as "at risk" in mathematics to fill their mathematics teaching vacancies with experienced mathematics teachers who have demonstrated success in helping students achieve academically.	State	<table border="1"> <tr> <td>Salaries & Benefits</td> <td>\$5,000.00</td> </tr> <tr> <td>Operating Cost</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$5,000.00</td> </tr> </table>	Salaries & Benefits	\$5,000.00	Operating Cost	\$0.00	Total	\$5,000.00	Rodney Jordan Phone Number: (434) 245-2442
Salaries & Benefits	\$5,000.00										
Operating Cost	\$0.00										
Total	\$5,000.00										
VDOE: Praxis Assistance to Support Racial Diversity Among Provisionally Licensed Teachers Seeking Full Licensure in Virginia	\$7,060.00 July 1, 2021 to June 30, 2022	The purpose of this Grant is to subsidize test fees and the cost of tutoring for provisionally licensed teachers of color seeking full licensure in Virginia.	State	<table border="1"> <tr> <td>Salaries & Benefits</td> <td>\$2,227.00</td> </tr> <tr> <td>Operating Cost</td> <td>\$4,833.00</td> </tr> <tr> <td>Total</td> <td>\$7,060.00</td> </tr> </table>	Salaries & Benefits	\$2,227.00	Operating Cost	\$4,833.00	Total	\$7,060.00	Mitsuko C. Clemmons-Nazeer Phone Number: (434) 245-2968
Salaries & Benefits	\$2,227.00										
Operating Cost	\$4,833.00										
Total	\$7,060.00										

VDOE: Security Equipment	\$250,000.00 December 30, 2021 to June 30, 2022	The School Security Equipment Grants program was established by the 2013 General Assembly in the aftermath of the 2012 mass shooting at Sandy Hook Elementary in Newtown, Connecticut. The grant will pay for video monitoring systems, voice and video internal communications systems, school bus interior cameras, mass notification systems, visitor-identification systems, access control systems, two-way radios, security vestibules and other security upgrades.	State	<table border="1" style="border-style: dashed;"> <tr> <td>Salaries & Benefits</td> <td>\$0.00</td> </tr> <tr> <td>Operating Cost</td> <td>\$250,000.00</td> </tr> <tr> <td>Total</td> <td>\$250,000.00</td> </tr> </table>	Salaries & Benefits	\$0.00	Operating Cost	\$250,000.00	Total	\$250,000.00	Kim Powell Phone Number: (434) 245-2947
Salaries & Benefits	\$0.00										
Operating Cost	\$250,000.00										
Total	\$250,000.00										
Community Foundation, BAMA Works: Just Swim for Life	\$10,000.00 December 1, 2021	These funds are used to provide for a swim safety program at Walker Upper Elementary School. Swimming will be part of the Physical Education curriculum at Walker Upper Elementary for all students in the 5th grade, but will be targeted toward those students who currently do not swim.	Local	<table border="1" style="border-style: dashed;"> <tr> <td>Salaries & Benefits</td> <td>\$10,000.00</td> </tr> <tr> <td>Operating Cost</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$10,000.00</td> </tr> </table>	Salaries & Benefits	\$10,000.00	Operating Cost	\$0.00	Total	\$10,000.00	Jessica Brantley Phone Number: (434) 245-2717
Salaries & Benefits	\$10,000.00										
Operating Cost	\$0.00										
Total	\$10,000.00										
VDOE: CRRSA Act GEER II or ESSER II	\$13, 682.33 July 1, 2021 through June 30, 2022	Additional funds paid to the City for the Pupil Transportation contract to assist with the recruitment & retention bonuses per driver for this school year as a result of COVID-19.	Federal - CARES	<table border="1" style="border-style: dashed;"> <tr> <td>Salaries & Benefits</td> <td>\$13,682.33</td> </tr> <tr> <td>Operating Cost</td> <td>\$0.00</td> </tr> <tr> <td>Total</td> <td>\$13,682.33</td> </tr> </table>	Salaries & Benefits	\$13,682.33	Operating Cost	\$0.00	Total	\$13,682.33	Kim Powell Phone Number: (434) 245-2947
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Operating Cost	\$0.00										
Total	\$13,682.33										

<p>K-12 School Innovation Planning Grant – Year 1</p>	<p>\$42,850.00 July 1, 2021 through June 30, 2022</p>	<p>These funds will be used for the students enrolled at the Lugo-McGinness Academy and Walker Upper Elementary School. Students will participate as interns in researching, designing, and evaluating the curricular innovations for their own learning. These students serve on the Advisory Board and will present their experiences and innovative solutions as professional learning for Charlottesville City Schools staff and community members.</p>	<p>State</p>	<table border="1"> <tr> <td data-bbox="1312 94 1503 191">Salaries & Benefits</td> <td data-bbox="1503 94 1694 191">\$22,175.00</td> </tr> <tr> <td data-bbox="1312 191 1503 293">Operating Cost</td> <td data-bbox="1503 191 1694 293">\$20,675.00</td> </tr> <tr> <td data-bbox="1312 293 1503 358">Total</td> <td data-bbox="1503 293 1694 358">\$42,850.00</td> </tr> </table>	Salaries & Benefits	\$22,175.00	Operating Cost	\$20,675.00	Total	\$42,850.00	<p>Jill Dahl Phone Number: (434) 245-2836</p>
Salaries & Benefits	\$22,175.00										
Operating Cost	\$20,675.00										
Total	\$42,850.00										