
25-26 Budget Development Update

Budget Priorities

School Board Meeting
Thursday, December 5, 2024



Agenda

- Budget Themes
- Budget Priorities
- Priorities Aligned to Strategic Plan
- Budget Key Dates



Budget Priorities

- Enhance student achievement and equity
- Improve student outcomes in core subjects through targeted support and resources
- Improve student attendance
- Ensure small class sizes
- Ensure competitive pay and benefits
- Attract and retain high quality teachers and staff
- Sustain fine arts funding
- Modernize school facilities, including safety recommendations
- Invest in sustainability and energy efficiency

Aligning Priorities to Strategic Plan

Strategic Priorities

1 Increase Academic Achievement



2 Provide A Culture of Safety, Wellness, and Belonging



3 Support Our Staff



4 Ensure Effective and Efficient Operations



Budget Priorities

Improve student outcomes in core subjects through targeted support and resources
Ensure small class sizes
Sustain fine arts funding

Enhance student achievement and equity
Improve student attendance

Ensure competitive pay and benefits
Attract and retain high quality teachers and staff

Modernize school facilities, including safety recommendations
Invest in sustainability and energy efficiency

Budget Key Dates

Meetings	Dates
City Council and School Board: Joint Budget Work Session	Thursday, December 19, 2024
Regular School Board Meeting: Budget Update	Thursday, January 9, 2025
Budget Work Session: School Board	Thursday, January 30, 2025

Mission: We are interconnected, equity-focused school community committed to providing the skills and knowledge needed for lifelong learning, engaged citizenship, and personal fulfillment.

