

FY 2023 Budget Priorities

NOVEMBER 4, 2021

Over-Arching Themes

from the September 21st Work Session

- ▶ Reconfiguration
- ▶ Focus on Student Programs
- ▶ Staff Compensation & Benefits



Reconfiguration



Support the Projects for the Middle School and Pre-school Campuses:

- Address aging facility issues
- Reduce student transitions during critical middle years
- Provide modern, state-of-the-art facilities to support best practices for early learning and middle school education
- Improve safety and reduce carbon footprint

Student Programs



Focus on Maintaining & Optimizing Programs for Both Academic & Social-Emotional Student Success

Our Mission: Every Learner. Every Day. Everyone.

Staff Compensation & Benefits



Maintain Competitive Market Position in Salaries and Benefits to Recruit & Retain High Quality & Diverse Teachers and Staff:

- Wages
- Health Insurance
- VRS



Budget Priorities & The Strategic Plan

FY 2023 Budget Priorities
Reconfiguration
Focus on Student Programs
Staff Compensation & Benefits

Strategic Plan - 3 Focus Areas
Safe and Supportive Schools
Academic Excellence
Organizational Supports



Our Mission:

Every Learner. Every Day. Everyone.