

E. BUDGET SUMMARY

		Title II, Part A Budget for 2023-2024 Award: S367A230044 Project Code: APE61480			
		Allocation:	0.00		
OBJECT CODE	EXPENDITURE	AMOUNT BUDGETED	FTEs	DOES THE BUDGET SUMMARY MATCH THE DETAILED BUDGET BREAKDOWN?	
1000 - Personnel Services	Administrative	0.00	0.00		
	Non-Administrative	101,968.00	0.00		
	Private School Set-Aside		0.00		
	Total Personal Services	101,968.00			
2000 - Employee Benefits	Administrative				
	Non-Administrative	45,904.00			
	Private School Set-Aside				
	Total Employee Benefits	45,904.00			
3000 - Purchased/Contracted Services	Administrative				
	Non-Administrative	8,302.00			
	Private School Set-Aside	18,316.00			
	Total Purchased/Contracted Services	26,618.00			
4000 - Internal Services	Internal Services				
	Total Internal Services	0.00			
5000 - Other Charges	Administrative				
	Non-Administrative				
	Private School Set-Aside				
	Total Other Charges	0.00			
6000 - Materials and Supplies	Administrative				
	Non-Administrative				
	Private School Set-Aside	2,593.00			
	Total Materials and Supplies	2,593.00			
8000 - Capital Outlay	Non-Administrative				
	Total Capital Outlay	0.00			
TOTAL BUDGET		177,083.00			
DOES THE BUDGET SUMMARY MATCH THE TOTAL ALLOCATION?		No - please review your entries.		Difference	177,083.00
TOTAL SET-ASIDE		0.00			
TOTAL PRIVATE SCHOOL SET-ASIDE		20,909.00			
DOES THE TOTAL PRIVATE SCHOOL SET-ASIDE MATCH THE "PRIVATE SCHOOLS" TAB?		Yes		Difference	20,909.00

Note: Object codes 7000 and 9000 are not used in application budgets or in requests for reimbursements for this grant.

F. DETAIL BUDGET BREAKDOWN

Prepare a detailed breakdown of the budget categories for Object Codes 1000-6000 and 8000. Choose the appropriate category for each expense in the dropdown list under "Category." Does the Detailed Budget Breakdown Match the Total Allocation? Yes

DETAILED BUDGET DESCRIPTION OF OBJECT CODE 1000

Provide a description of the positions supported with funds from this program. Indicate if any positions are newly funded under this program. Explain the supplementary nature of any new positions. Required if staff positions are to be funded by federal funds.

Empty text box for providing a description of positions supported with funds.

Blue shaded area for providing a detailed description of Private School activities.

Table with 5 columns: Item Description, Measurable Objective, Category, FTEs, Total Cost. Includes row for 'Teachers' with 4 FTEs and a total cost of 101,968.00.

Total for Object Code: 0.00 101,968.00

