



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	September 5, 2024
SUBJECT:	Non-Resident Tuition Rates - Kim Powell
BACKGROUND INFORMATION:	An informational presentation was given at the August 1, 2024 Board meeting. That presentation provided background information and current data regarding the CCS Non-Resident Tuition Program. The presentation also highlighted the need to resume regular tuition rate increases that were paused during the pandemic. The Board requested additional information regarding other tuition programs in other area public school divisions. Staff collected that supplemental information, and that information provided to the Board is posted with this agenda item for public reference.
STRATEGIC PLAN:	Priority 4 - Ensure Effective and Efficient Operations Goal 4 - CCS will demonstrate fiscal stewardship.
RECOMMENDATION:	10% increase on all current year rates for next school year (25-26), to be followed by annual increases of 5% per year for at least the two subsequent school years. This will bring the High School tuition rate to ~\$10/day in 3 years, then revisit the annual rate of increase moving forward.
ACTION REQUIRED:	The Superintendent recommends that the Board approve this recommendation so that current Non-Resident families will have early notice of the changes.
CONTACT PERSON(S):	Kim Powell, Chief Operations Officer