



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
August, 2024  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
September 05, 2024

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,784,546.23
Benefits	
Health Insurance	971,993.17
Wellness	5,472.28
Retirement	739,256.38
Group Life	60,543.46
Disability	8,860.98
Health Insurance Credit	61,425.20
FICA	350,726.39
Total Benefits	2,198,277.86
Total Personnel Services	<u>\$ 6,982,824.09</u>

**B. OPERATIONS** \$ 5,381,896.53

**TOTAL EXPENDITURES** \$ 12,364,720.62