



## Charlottesville City Schools Budget Development Calendar Fiscal Year 2025-2026

Purpose	Dates	Time	Location
Regular School Board Meeting: Present Budget Calendar	Thursday 10/10/2024	5 p.m.	CHS Media Center
Budget Priorities Survey with Teachers, Staff, Students, and Community	October 10/7 - 18/2024	n/a	n/a
PTO Leadership: Review FY 25 Budget and Schools Budget Priorities	Wednesday 10/23/2024	12:00 p.m.	Zoom
Regular School Board Meeting: Approval of Budget Calendar	Thursday 11/7/2024	5 p.m.	CHS Media Center
Distribution of Budget Materials to Principals and Budget Holders	CCS Staff	n/a	n/a
Principal's meeting - Review Budget Development Process, Calendar, and Budget Materials to Complete Operation Budgets and Budget Request Forms	Wednesday 11/13/2024	8:30 a.m.	CATEC
Regular School Board Meeting: Presentation on Responses to Survey from Teachers & Staff & Students & Communities and Budget Priorities	Thursday 12/5/2024	5 p.m.	CHS Media Center
Completion of Operating Budgets and Budget Request Forms by Principals and Budget Holders	Friday 12/13/2024	n/a	n/a
City Council and School Board: Joint Budget Work Session - Presentation of FY 2026 Budget Priorities & Estimates	Thursday 12/19/2024	5 p.m.	Walker Cafeteria
Regular School Board Meeting: Budget Development Update, Public Comment, and Presentation of Governor's Proposed Budget	Thursday 1/9/2025	5 p.m.	CHS Media Center
School Board Budget Work Session: Presentation of Superintendent's Recommended Changes to the FY 2026 Budget	Thursday 1/30/2025	5:00 p.m.	Walker Cafeteria
Regular School Board Meeting: Presentation of Superintendent's Proposed FY 2026 Budget and Public Hearing	Thursday 2/6/2025	5 p.m.	CHS Media Center
City Council and School Board: Joint Budget Work Session Proposed FY 2026 Budget	Monday 2/10/2025	5 p.m.	Walker Cafeteria
PTO Leadership: Budget Update	Tuesday 2/11/2025	12:00 p.m.	Zoom
School Board Budget Work Session	Thursday 2/13/2025	5 p.m.	Walker Cafeteria
Special School Board Meeting: Approval of Superintendent's Proposed Budget	Thursday 2/20/2025	5 p.m.	CHS Media Center
School's Presentation FY 2025-2026 Approved Budget to City Council	Tuesday 3/4/2025	6:30 p.m.	City Hall
City Council Adoption of Tax Rate, FY 2025-2026 General Fund and CIP Budgets	Monday 4/14/2025	6:30 p.m.	City Hall
Regular School Board Meeting: Adoption of FY 2026 with Technical Adjustments	Thursday 5/1/2025	5 p.m.	CHS Media Center