



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
August, 2023  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
September 07, 2023

**A. PERSONNEL SERVICES**

Total Salaries	\$ 3,565,268.30
Benefits	
Health Insurance	565,118.08
Wellness	5,295.26
Retirement	161,320.70
Group Life	14,874.58
Disability	1,717.22
Health Insurance Credit	13,019.90
FICA	258,003.93
Total Benefits	1,019,349.67
Total Personnel Services	<u>\$ 4,584,617.97</u>

<b>B. OPERATIONS</b>	<b>\$ 2,005,559.06</b>
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<b>TOTAL EXPENDITURES</b>	<b><u><u>\$ 6,590,177.03</u></u></b>
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