

## Charlottesville City Schools 1562 Dairy Road Charlottesville, Va 22903

List of Expenditures Incurred for the Month of August, 2023 Presented for Approval of the School Board at the Regular Meeting Held on September 07, 2023

## A. PERSONNEL SERVICES

Benefits         Health Insurance       565,118.08         Wellness       5,295.26         Retirement       161,320.70         Group Life       14,874.58         Disability       1,717.22         Health Insurance Credit       13,019.90         FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06         TOTAL EXPENDITURES       \$ 6,590,177.03	Total Salaries	\$ 3,565,268.30
Wellness       5,295.26         Retirement       161,320.70         Group Life       14,874.58         Disability       1,717.22         Health Insurance Credit       13,019.90         FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Benefits	
Retirement       161,320.70         Group Life       14,874.58         Disability       1,717.22         Health Insurance Credit       13,019.90         FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Health Insurance	565,118.08
Group Life       14,874.58         Disability       1,717.22         Health Insurance Credit       13,019.90         FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Wellness	5,295.26
Disability       1,717.22         Health Insurance Credit       13,019.90         FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Retirement	161,320.70
Health Insurance Credit	Group Life	14,874.58
FICA       258,003.93         Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Disability	1,717.22
Total Benefits       1,019,349.67         Total Personnel Services       \$ 4,584,617.97         B. OPERATIONS       \$ 2,005,559.06	Health Insurance Credit	13,019.90
Total Personnel Services \$ 4,584,617.97 <b>B. OPERATIONS</b> \$ 2,005,559.06	FICA	258,003.93
<b>B. OPERATIONS</b> \$ 2,005,559.06	Total Benefits	1,019,349.67
	Total Personnel Services	\$ 4,584,617.97
TOTAL EXPENDITURES \$ 6,590,177.03	B. OPERATIONS	\$ 2,005,559.06
	TOTAL EVERNETURE	