



Charlottesville City Schools Fiscal Year 2024-2025 Budget Development Calendar

Purpose	Dates	Time	Location
Regular School Board Meeting: Present Budget Calendar	Thursday 9/7/2023	5 p.m.	CHS Media Center
Budget Priorities Survey with Teachers, Staff, Students, and Community	October 10/2 - 13/2023	n/a	n/a
Regular School Board Meeting: Approval of Budget Calendar	Thursday 10/5/2023	5 p.m.	CHS Media Center
PTO Leadership: Budget Priorities and Input	Thursday 10/12/2023	12 p.m.	Zoom
School Board Work Session: Presentation of Budget Priorities Survey Responses from Teachers & Staff & Students & Communities and Budget Priorities Discussion	Thursday 10/19/2023	5 p.m.	Walker Cafeteria
Distribution of Budget Materials to Principals and Budget Holders	CCS Staff	n/a	n/a
Principal's meeting - Review Budget Development Process, Calendar, and Budget Materials to Complete Operation Budgets and Budget Request Forms	Wednesday 11/29/2023	8:30 a.m.	TBD
Regular School Board Meeting: Update Budget Development Process, Public Comment, and Presentation on City's Capital Improvement Plan related to Schools, Budget Data, and Demographics	Thursday 12/7/2023	5 p.m.	CHS Media Center
Completion of Operating Budgets and Budget Request Forms by Principals and Budget Holders	Friday 12/8/2023	n/a	n/a
Regular School Board Meeting: Budget Development Update, Public Comment, and Presentation of Governor's Proposed Budget	Thursday 1/4/2024	5 p.m.	CHS Media Center
School Board Budget Work Session: Presentation of Superintendent's Recommended Changes to the FY 2025 Budget	Thursday 1/18/2024	5:00 p.m.	Walker Cafeteria
PTO Leadership: Budget Update	Wednesday 1/24/2024	12:00 p.m.	Zoom
Community Budget Update	Tuesday 1/30/2024	7 p.m.	Zoom
Regular School Board Meeting: Presentation of Superintendent's Proposed FY 2025 Budget and Public Hearing	Thursday 2/1/2024	5 p.m.	CHS Media Center
City Council and School Board: Joint Budget Work Session on the Changes to the FY 2025 Budget	Wednesday, 2/7/2024	5 p.m.	Walker Cafeteria
School Board Budget Work Session	Thursday 2/15/2024	5 p.m.	Walker Cafeteria
Special School Board Meeting: Approval of Superintendent's Proposed Budget	Thursday 2/22/2024	5 p.m.	CHS Media Center
School's Presentation FY 2024-2025 Approved Budget to City Council	Monday 3/4/2024	6:30 p.m.	City Hall
City Council Adoption of Tax Rate, FY 2024-2025 General Fund and CIP Budgets	Monday 4/15/2024	5:30 p.m.	City Hall
Regular School Board Meeting: Adoption of FY 2025 with Technical Adjustments	Thursday 5/2/2024	5 p.m.	CHS Media Center