



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent
1562 Dairy Road
Charlottesville, VA 22903
(434) 245-2400
Fax (434) 245-2603
www.charlottesvilleschools.org

SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	February 15, 2024
SUBJECT:	February 15, 2024 Budget Work Session Presentation - Renee Hoover
BACKGROUND INFORMATION:	Dr. Royal A. Gurley, Jr., Ed.D., Division Superintendent; Renee Hoover, Director of Finance; and members of the Executive Leadership Team will present information on health benefit costs and implications to the Proposed 2024-2025 Budget as well as information on the Monthly Financial Projection Report, Drawdown of ESSER Funds, ALL In Funds, and a Breakdown of Open Positions.
STRATEGIC PLAN:	<ul style="list-style-type: none">● Priority 4: Ensure Effective and Efficient Operations<ul style="list-style-type: none">○ Goal 4: Demonstrating fiscal stewardship● Priority 3: Support Our Staff<ul style="list-style-type: none">○ Goal 1: Recruit and retain teachers and staff
RECOMMENDATION:	That the Board receives the update on the 2024-2025 Budget process.
ACTION REQUIRED:	No action required.
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance