



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
March, 2024
Presented for Approval of the School
Board at the Regular Meeting Held on
April 04, 2024

A. PERSONNEL SERVICES

Total Salaries	\$ 4,671,232.07
Benefits	
Health Insurance	666,645.37
Wellness	5,841.02
Retirement	779,679.52
Group Life	65,440.00
Disability	8,172.86
Health Insurance Credit	58,522.72
FICA	341,516.07
Total Benefits	1,925,817.56
Total Personnel Services	<u>\$ 6,597,049.63</u>

B. OPERATIONS \$ 647,526.32

TOTAL EXPENDITURES \$ 7,244,575.95