



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
May, 2024  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
June 06, 2024

**A. PERSONNEL SERVICES**

Total Salaries	\$ 4,842,914.30
Benefits	
Health Insurance	669,025.00
Wellness	5,988.52
Retirement	776,003.30
Group Life	65,234.24
Disability	8,168.16
Health Insurance Credit	58,316.80
FICA	354,261.30
Total Benefits	1,936,997.32
Total Personnel Services	<u>\$ 6,779,911.62</u>

**B. OPERATIONS** \$ 9,610,764.51

**TOTAL EXPENDITURES** \$ 16,390,676.13