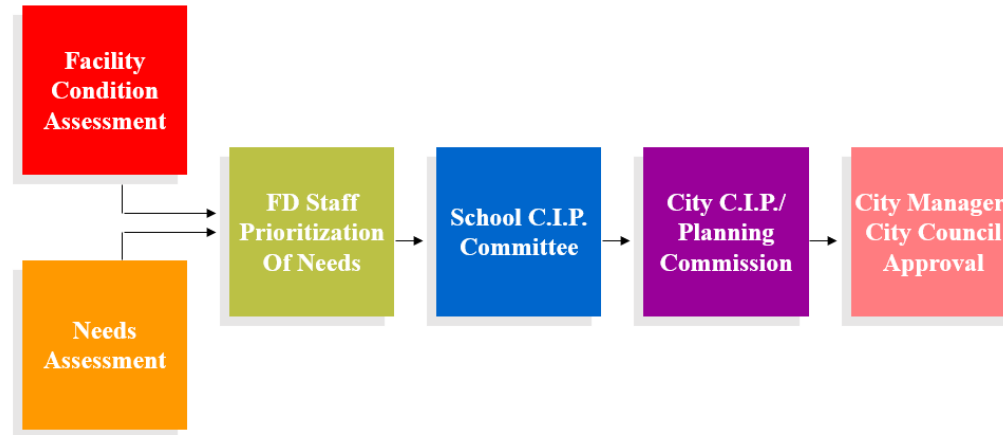


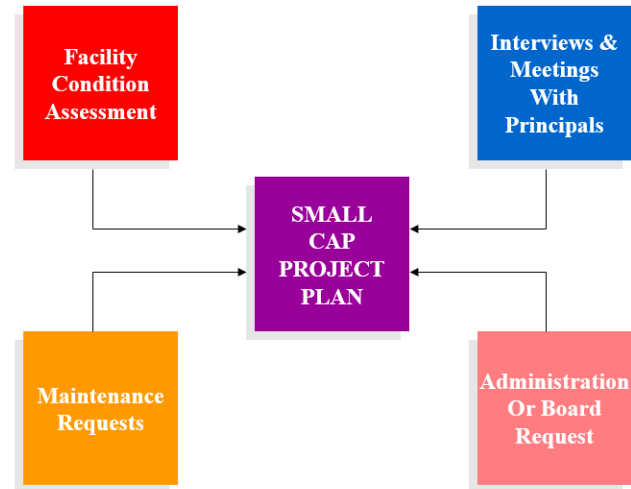


School Board Project Overview-  
FY22  
12/1/22

# CIP Process



# Lump Sum Process



# Projects Underway and Completed

- Burnley-Moran Modernization
- Walker Emergency ADA Classroom Upfit
- CHS Masonry Repairs
- CHS Electrical Equipment Replacement (phase 1)
- Clark Exterior Envelope Renovation
- Greenbrier Modernization
- Lugo-Mcginness Siding Replacement
- CATEC Roof Replacement
- Middle School Reconfiguration

# Burnley-Moran Modernization



## **SCOPE:**

Modernize Burnley Moran Media Center and attendant spaces

**BACKGROUND:** This is the third of our school modernization projects.

## **STATUS & SCHEDULE:**

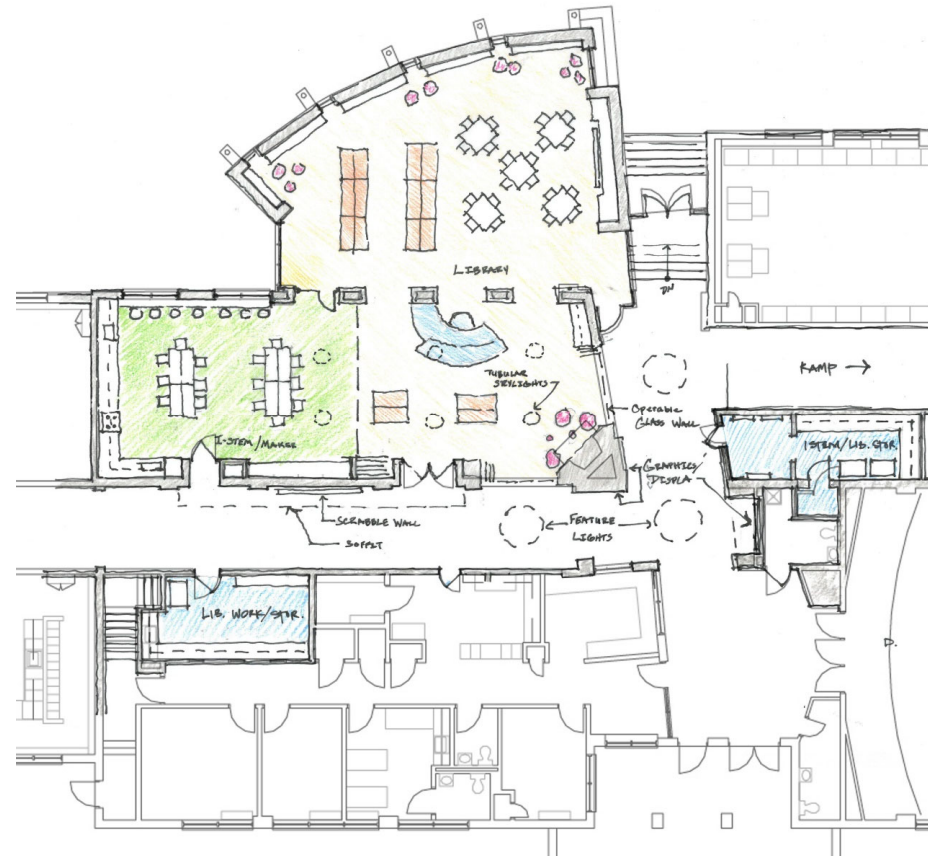
Work, was to be completed summer 2020, but funding was frozen due to COVID. Project was finally completed in 2022.

**A/E:** VMDO Architects

**PM:** Facilities Development

**GC:** Woodland Construction

**Project Budget:** \$1.25M



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**A/E:** VMDO Architects

**PM:** Facilities Development

**GC:** Woodland Construction



**Project Budget:** \$1.25M



# Walker Emergency ADA Classroom



## **SCOPE:**

Combine two small storage rooms to create on small classroom intended to be more accessible.

**BACKGROUND:** This was an emergency request by CCS that was intended to relocate a SPED program from the lower gym building to the main building.

## **STATUS & SCHEDULE:**

Work has been completed

**A/E:** Facilities Development

**PM:** Facilities Development

**GC:** Facilities Development

**Project Budget:** \$20,000



# CHS Masonry Repairs



## **SCOPE:**

Repair cracking CMU in small gym and PAC loft, repair spalling on walkway between classroom wings

**BACKGROUND:** Cracking had been noticed in all of the above locations, and seemed to be worsening in many cases. Engineering assessment found that small gym was designed originally with insufficient control joints, earthquake had damaged loft and spalling on walkways was due to age and snow melt use. We repaired all of this.

## **STATUS & SCHEDULE:**

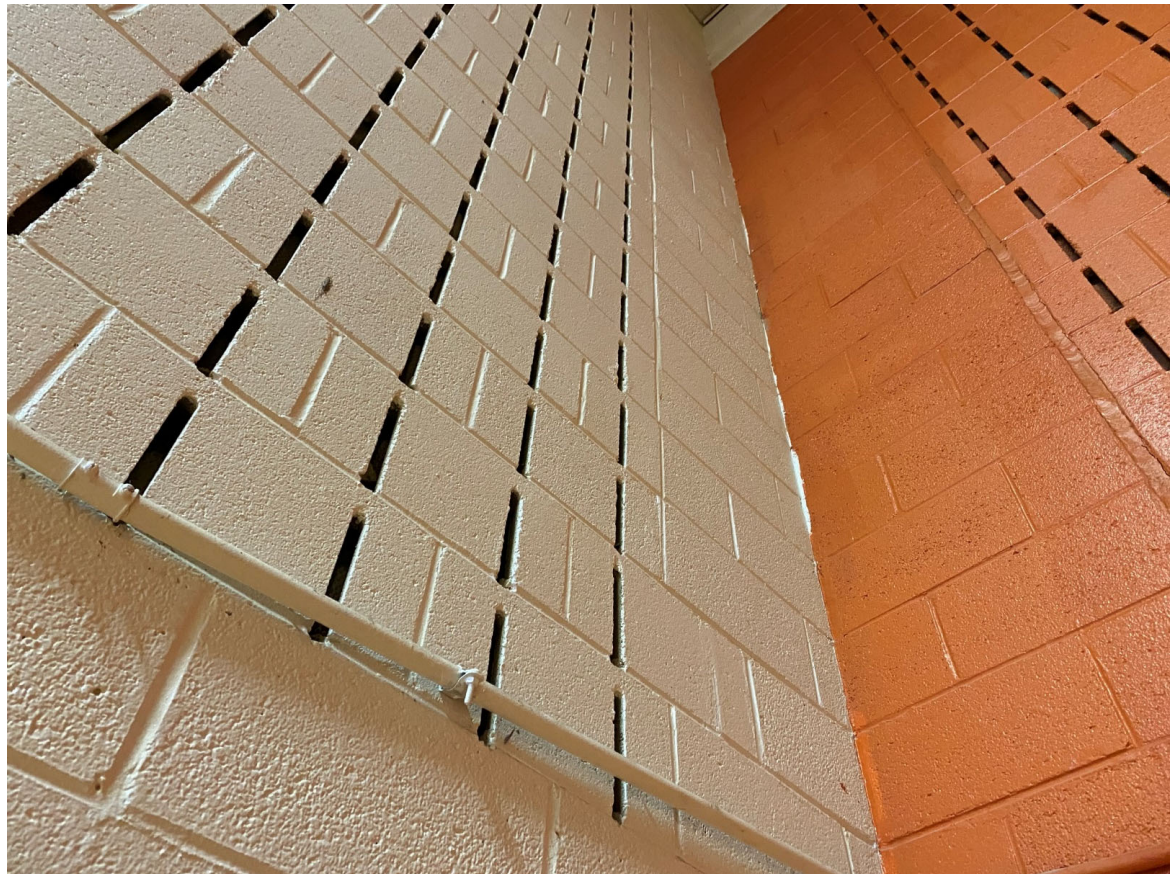
Work Complete

**A/E:** Dunbar/ Fac. Dev.

**PM:** Facilities Development

**GC:** Keystone

**Project Budget:** \$100,000



# CHS Masonry Repairs



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## **STATUS & SCHEDULE:**

Work Complete

**A/E:** Dunbar/ Fac. Dev.

**PM:** Facilities Development

**GC:** Keystone

**Project Budget:** \$100,000



# Clark Building Envelope Restoration



## **SCOPE:**

Replace sealants, repoint brickwork, repair flashing and replace leaking ceiling above Belmont Rd. entry. Enhance drainage on side entrances to cafeteria.

## **BACKGROUND:** Facility Condition

Assessment produced several envelope deficiencies that needed correction. Cracking of brick and general repointing, Window and joint sealant renewal, roof leak on small connector corridor, water infiltration in lower cafeteria. We set out to correct all of these.

## **STATUS & SCHEDULE:**

Main scope complete, drainage repairs to be completed summer 2023

**A/E:** Line and Grade

**PM:** Facilities Development

**GC:** Simpson

**Project Budget:** \$300,000



# Greenbrier Modernization



## **SCOPE:**

Modernize Greenbrier Library

## **BACKGROUND:**

Next in the series of modernization projects is focused on the Library, as well as replacement of old school classroom furniture with new flexible furnishings, new touch screen monitors and improved storage.

## **STATUS & SCHEDULE:**

Furniture and Tech scope were delivered in summer 2022. School interior was repainted. Library scope will be rebid for summer 2023 due to contractor shortage (no bids).

**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Greenbrier Elementary School – Proposed Renovation

**VMDO**

12.14.2021  
Greenbrier Teachers'  
Presentation

**Project Budget:** \$1.25M

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**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Greenbrier Elementary School – Proposed Renovation

**Project Budget:**\$1.25M

**VMDO**

12.14.2021  
Greenbrier Teachers'  
Presentation

24

# Greenbrier Modernization



## **SCOPE:**

Modernize Greenbrier Library

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Next in the series of modernization projects is focused on the Library, as well as replacement of old school classroom furniture with new flexible furnishings, new touch screen monitors and improved storage.

## **STATUS & SCHEDULE:**

Furniture and Tech scope were delivered in summer 2022. School interior was repainted. Library scope will be rebid for summer 2023 due to contractor shortage (no bids).

**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD

**Project Budget:** \$1.25M



# Lugo- McGinness Siding Replacement



## **SCOPE:**

Replace Lugo siding and seal building envelope

**BACKGROUND:** Siding had deteriorated rapidly due to previous owner using improper siding material. We wanted to replace this and seal building leaks.

## **STATUS & SCHEDULE:**

Work is complete

**A/E:** Facilities Development

**PM:** Facilities Development

**GC:** Harrisonburg Construction

**Project Budget:** \$50,000





# Lugo- McGinness Siding Replacement



## **SCOPE:**

Replace Lugo siding and seal building envelope

**BACKGROUND:** Siding had deteriorated rapidly due to previous owner using improper siding material. We wanted to replace this and seal building leaks.

## **STATUS & SCHEDULE:**

Work is complete

**A/E:** Facilities Development

**PM:** Facilities Development

**GC:** Harrisonburg Construction

**Project Budget:** \$50,000



# CATEC Roof Replacement



## **SCOPE:**

Scheduled Roof Replacement for CATEC.  
New 60 Mil EPDM roof and Poly Iso. foam insulation

**BACKGROUND:** Identified as due in FCA report. Project was jointly funded by County, executed by City

## **STATUS & SCHEDULE:**

Project Complete

**A/E:** Grimm and Parker

**PM:** Facilities Development

**GC:** AAR of North Carolina

**Project Budget:** \$1.13M



# Middle School Reconfiguration



## **SCOPE:**

Major Addition and Renovation to existing Buford campus to add a new academic and athletics wing while renovating the remaining buildings

**BACKGROUND:** Identified as highest priority by Charlottesville School Board for some time

## **STATUS & SCHEDULE:**

Project Design at 65% CD, planned spring 2023 bidding

**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Site Plan – Schematic Design Base Estimate

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

**Project Budget:**~\$70M

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## **STATUS & SCHEDULE:**

Project Design at 65% CD, planned spring 2023 bidding

**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Schematic Design – Main Entrance View

**Project Budget:**~\$70M

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

# Middle School Reconfiguration



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## **STATUS & SCHEDULE:**

Project Design at 65% CD, planned spring 2023 bidding

**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Schematic Design – Dining Terrace (Base Estimate)

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

**Project Budget:**~\$70M

# Middle School Reconfiguration



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**A/E:** VMDO

**PM:** Facilities Development

**GC:** TBD



Schematic Design – Field View

**Project Budget:**~\$70M

**VMDO**

02.17.2022  
Reconfiguration  
Working Group

# FY23 Upcoming Projects

- Middle School Reconfiguration Construction \$65M (over at least 2 years)(CIP Request)
- CHS Roof (Approx. \$6M over 3 years)(CIP Request)
- Greenbrier Flooring Remediation (\$400K)
- CCS Admin Building ADA/ Security Improvements (\$300K)
- Clark Window Replacement (\$200K)
- Walker Building Envelope Restoration (\$475K)
- CHS/ MLK Electrical Phase 2 (\$600K)
- Various Small Cap Projects