



Charlottesville City Schools  
1562 Dairy Road  
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of  
May, 2021  
Presented for Approval of the School  
Board at the Regular Meeting Held on  
June 10, 2021

**A. PERSONNEL SERVICES**

Total Salaries	\$ 3,953,918.27
Benefits	
Health Insurance	617,701.64
Wellness	7,271.29
Retirement	664,503.32
Group Life	55,623.62
Disability	6,814.16
Health Insurance Credit	49,386.80
FICA	287,673.85
Total Benefits	1,688,974.68
Total Personnel Services	<u>\$ 5,642,892.95</u>

**B. OPERATIONS** \$ 364,481.46

**TOTAL EXPENDITURES** \$ 6,007,374.41