



CHARLOTTESVILLE CITY SCHOOLS

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	2/1/2024
SUBJECT:	2024-2025 Budget Development Update - Renee Hoover
BACKGROUND INFORMATION:	Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the 2024-2025 Proposed Budget for Board information.
STRATEGIC PLAN:	Priority 4: Ensure Effective and Efficient Operations <ul style="list-style-type: none">● Goal 4: Demonstrating fiscal stewardship. Priority 3: Support Our Staff <ul style="list-style-type: none">● Goal 1: Recruit and retain teachers and staff.
RECOMMENDATION:	That the Board receive the 2024-2025 Budget Development Update.
ACTION REQUIRED:	No action is required at this time.
CONTACT PERSON(S):	Renee Hoover, Director of Finance