



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

YMCA CCS AFTER SCHOOL 2023-2024

YMCA/CHARLOTTESVILLE CITY SCHOOLS
2023-24 AFTER SCHOOL OVERVIEW

May 30, 2024



HISTORY

- YMCA serves 9-million kids each year
 - 110,000 in Early Childhood (ages 0-5)
 - 600,000 in After School
 - 700,000 in Camps
- Focus on social-emotional, cognitive, and physical activity
- 2019 – met with Dr. Rosa Atkins about transitioning CLASS to YMCA
 - Shadow CLASS for 2020/2021 academic school year (did not happen with COVID)
- 2020 – signed MOU for school-age programming:
 - Emergency Child Care – Virtual Learning Centers (Walker) – 219 students
 - Hybrid Learning – 219 students
 - In-person After School – 350 students
 - Power Scholars and Camps – 222 students
- 2021/2022 started YMCA After School program
 - Due to space restrictions, prioritized full-time students (no part-time)
 - Licensed by Department of Education
 - Subsidy provider through Department of Social Services
 - Income-based pricing structure (additional scholarships available as needed)



ENROLLMENT

School	Students	Staff
Burnley-Moran	52	4
Clark	35	2
Greenbrier	50	4
Jackson-Via	38	3
Johnson	40	4
Venable	55	3
Walker	27	3
TOTAL	297	23

Of the **297** students served, **42** students received funding through Department of Social Services and **238** students paid a discounted weekly rate based on income scale.



ENROLLMENT HISTORY

School	2019-2020 (CLASS)	2021-2022 (YMCA)	2022-2023 (YMCA)	2023-2024 (YMCA)
Burnley-Moran	62	60	60	52
Clark	27	29	26	35
Greenbrier	50	57	52	50
Jackson-Via	45	46	39	38
Johnson	69	45	37	40
Venable	54	75	52	55
Walker	30	43	30	27
TOTAL	337	352	296	297



2023-2024 WAITLIST

School	Aug 23	Nov 23	Jan 24	April 24
Burnley-Moran	22	24	24	0
Clark	2	0	0	0
Greenbrier	4	6	7	6
Jackson-Via	11	0	0	0
Johnson	25	2	1	0
Venable	29	2	0	0
Walker	0	0	0	0
TOTAL	93	34	32	6

- As staffing levels increase and/or slots become available, all families on the waitlist are contacted.
- If care is still needed, child is then enrolled.
- If care is no longer needed, they are removed from the waitlist.

RATES

Household Income	YMCA Weekly Rate
\$30,000 or less	\$0
\$30,001-\$40,000	\$30
\$40,001-\$55,000	\$40*
\$55,001-\$70,000	\$50
\$70,001-\$85,000	\$60
\$85,001-\$100,000	\$70
\$100,001-\$150,000	\$85
\$150,001-\$200,000	\$100
\$200,001+	\$150**



*CCS Staff Rate

**DSS Market Rate for Charlottesville

- 10% sibling discount

DEC 2023 SURVEY RESULTS

Site	Site Director	Responses	Score
Burnley-Moran	Tony Payne	31	4.63
Clark	Stacey Jackson	14	4.42
Greenbrier	Alexis Henderson	21	4.47
Jackson-Via	Chastity Quarles	12	4.66
Johnson	Nicole Gilliam	14	4.35
Venable	Manisha Ellis	17	4.23
Walker	Dedrick Nelson	9	4.77

- *Aftercare allows my husband and I to work full time without any worries about our son's care. Also our son has made his best friends through aftercare and feels very comfortable in the program. (Burnley-Moran Parent)*
- *Family engagement events are wonderful. We enjoy engaging with the staff, other children, and families. (Greenbrier Parent)*
- *The YMCA after school program has clear policies of inclusiveness and respect for all & not only are those policies on paper but practiced as daily values, which has been a huge comfort and source of safety for my child and my family. I cannot thank the YMCA after school program enough for taking such wonderful care of my child every school day. (Walker Parent)*



PARENT ADVISORY COMMITTEE

Burnley-Moran: Mariel Childress/Trevor Bricker

Clark: Brian Henderson

Greenbrier: Kate Fabio

Jackson-Via: Ross Moore

Johnson: Jessica Whitaker

Venable: Grace Cleveland

Walker: Ross Moore



2023-2024 Meeting Dates:

- March 25, 2024
- May 20, 2024

2024-2025 Meeting Dates:

- October 7, 2024
- December 9, 2024



COMMUNITY PARTNERS

- Kids Acting Out Club at UVA
- Jefferson-Madison Regional Library
- Madison House
- Light House Studio
- Rotaract Club at UVA
- SuperStarters Sports
- The Front Porch
- UVA Athletics



2024-2025 AFTER SCHOOL

- Registration opened 4/15
- 272 registrations so far!



WHAT'S NEXT?

- Currently launching The Heroic Journey Curriculum at all sites (Social-emotional learning and bullying prevention program with 32-part mental health curriculum)
- Expand capacity in 2024-2025 to serve up to 350+ kids
- Reevaluate need for out-of-school full-day programming in 2024-2025 (Ex: teacher workdays)
- Research viability to provide PreK after school programming at Walker in Fall 2026





THANK YOU

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