



## CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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### SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

<b>DATE:</b>	11/2/2023
<b>SUBJECT:</b>	9.5 FY 24 Budget Update - Kim Powell
<b>BACKGROUND INFORMATION:</b>	The General Assembly convened a Special Session on 9/14/2023 to adopt budget amends to the fiscal year 2024 budget. Presentation highlights the impact of the budget amends for the school division.
<b>STRATEGIC PLAN:</b>	Ensure Effective and Efficient Operations - Demonstrating fiscal stewardship.  Support Our Staff - Recruit and retain teachers and staff.
<b>RECOMMENDATION:</b>	Superintendent supports the information in this presentation and recommends the school board to approve action and authorization in presentation at the December 7th meeting.
<b>ACTION REQUIRED:</b>	Information item. Action will be required at the December 7, 2023 meeting.
<b>CONTACT PERSON(S):</b>	Renee Hoover, Director of Finance