



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
April, 2023
Presented for Approval of the School
Board at the Regular Meeting Held on
May 04, 2023

A. PERSONNEL SERVICES

Total Salaries	\$ 4,244,387.98
Benefits	
Health Insurance	630,471.44
Wellness	6,208.31
Retirement	705,721.84
Group Life	59,514.74
Disability	7,475.04
Health Insurance Credit	53,165.46
FICA	309,506.66
Total Benefits	1,772,063.49
Total Personnel Services	<u>\$ 6,016,451.47</u>

B. OPERATIONS	\$ 1,315,670.58
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TOTAL EXPENDITURES	<u><u>\$ 7,332,122.05</u></u>
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