



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
May, 2025
Presented for Approval of the School
Board at the Regular Meeting Held on
June 05, 2025

A. PERSONNEL SERVICES

Total Salaries	\$ 5,865,251.79
Benefits	
Health Insurance	710,612.89
Wellness	6,431.02
Retirement	764,631.83
Group Life	62,124.61
Disability	9,157.66
Health Insurance Credit	63,061.71
FICA	431,546.46
Total Benefits	2,047,566.18
Total Personnel Services	<u>\$ 7,912,817.97</u>

B. OPERATIONS	\$ 753,996.67
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TOTAL EXPENDITURES	<u><u>\$ 8,666,814.64</u></u>
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